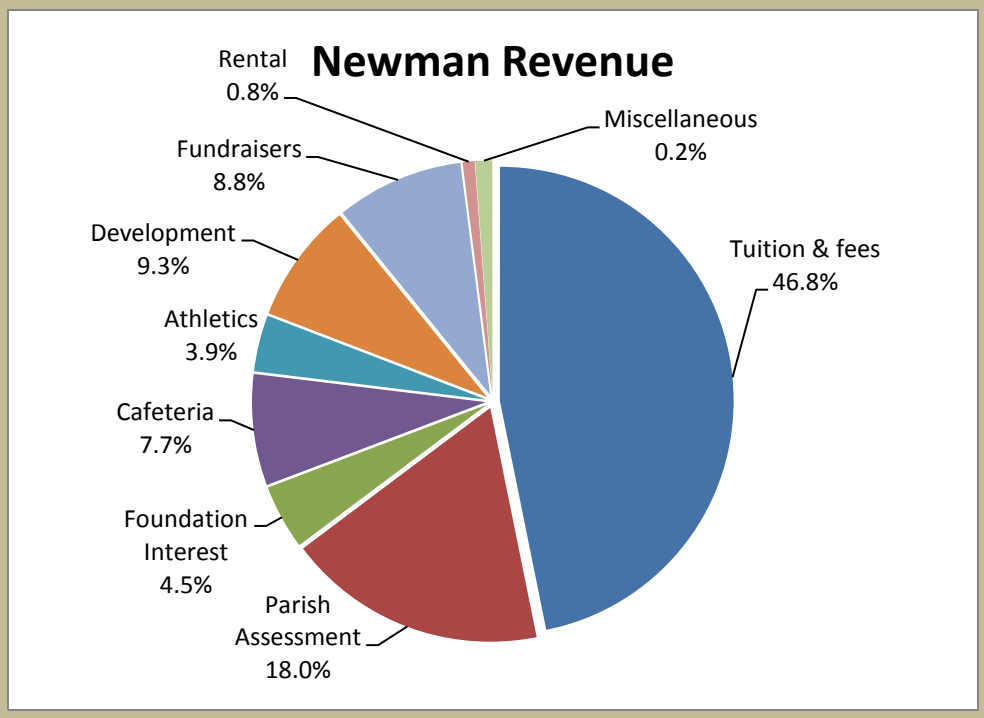
Newman Central Catholic High School
2011-2012 Budget Sheet



Tuition & Fees = $ 928,150

Parish Assessment = $355,944

Foundation Interest = $ 89,000

Cafeteria = $ 152,500

Athletics = $ 77,000

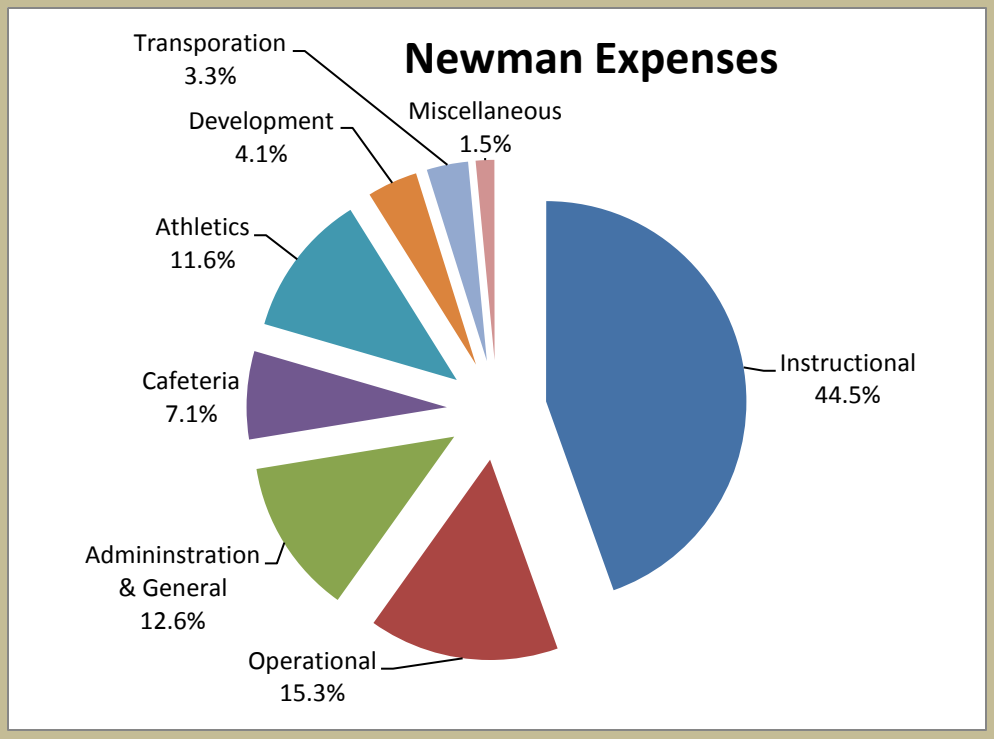
Development = $ 185,000

Fundraisers = $ 175,000

Rental = $ 16,800

Miscellaneous = $ 3,469

Total = $1,982,863



Instructional = $ 881,907

Operational = $ 303,901

Admin & General = $ 248,807

Cafeteria = $ 140,322

Athletics = $ 229,651

Development = $ 80,480

Transportation = $ 65,965

Miscellaneous = $ 29,875

Total = $1,980,908